

# FINANCIALS

2024



Staff Salaries	\$193,692.55
(Salaries include all full-time and part-time employees of Crosspoint Church)	
Personnel Ins./Taxes	\$78,554.29
Utilities	\$43,182.25
Advertising	\$4,158.13
Café/Events/Hospitality	\$27,112.98
Child/Youth	\$21,315.86
Operating/Office	\$32,115.19
Building Lease	\$22,500.00
Music/Worship	\$21,966.27
Discipleship	\$8651.39
Insurance	\$2808.50
Retirement	\$8364.12
Benevolence	\$5660.04
Caring Hearts	\$5400.00
Youth Camp	\$14,218.63
Point Park	\$2022.30
MTOT/Pushpay	\$14,309.48
Van/Truck	\$55.00
Rachel Rogers	\$500.00
Lawncare	\$11,539.26
Special Offerings	\$9664.64
The 957 Café	\$5400.00
Funeral/Flowers	\$1083.88
T-Shirts	\$4338.87
KOZ	\$399.00
Maintenance	\$16,835.18
VBS	\$7872.81
Fuel Reimbursements	\$13,565.09
Conference	\$2736.02
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Total Accounts Payable	\$580,021.73
Total Transferred to Savings	\$46,471.10
Total Transferred to Benevolence	\$7,000.00
Total Giving	\$722,666.13
Difference	\$89,173.30